

Anti-Doping Organization of Hong Kong, China Limited
Statement of Subvention and Expenditure
For the Financial Year Ended 31 March 2024

Income / Expenditure Items	<u>HK\$</u>
(A) Cash subvention from CSTB	
Original cash subvention allocated at the beginning of the financial year	
(i) Subvention for Personnel Expenses	5,888,144.00
(ii) Subvention for Office Expenses	1,904,266.00
(iii) Subvention for Programme Expenses, breakdown into :	
Education	271,000.00
Testing	3,443,440.00
International exchange	100,000.00
Programme Expenses sub-total	3,814,440.00
(iv) Less : Subvention netted off from other resources	
Drug testing service	(90,000.00)
Allocation of reserve fund	(516,850.00)
	11,000,000.00
(B) Expenditure	
(i) Personnel Expenses	5,119,620.87
(ii) Office Expenses	1,580,052.21
(iii) Programme Expenses	2,708,590.28
Total Expenditures incurred for the year	9,408,263.36
(C) Other Income	
(i) Drug testing service	1,104,031.00
(ii) Drug education service	1,000.00
(iii) Bank interest generated from Recurrent Subvention and Reserve Funds	95,043.23
Total Other Income incurred for the year	1,200,074.23
Total Surplus/(Deficiency) of income over expenditure	2,791,810.87